

Radnor Township, PA
 2019 Budget and Five-Year Forecast Implementation Calendar
 v.3 – October 8, 2018



September

- 20 2019 Budget Kickoff Meeting
- 21 - 28 Departments prepare 2019 revenue and expense estimates
- 24 BOC Regular Meeting: Adopt Prelim. 2018 MMO Resolution [State Law Requirement]
- 28 Departments: Capital Plan Numbers and Narratives Due
- 28 Departments: Operating Budget Narratives Due
- 28 Departments: Consolidated Fee Schedule Updates are Due

September						
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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

October

- 1 - 12 Finance meet with and assist in entering budget into new system
- 8 BOC Regular Meeting: Finalize Budget Calendar
- 12 Fee Schedule Amounts Due
- 15, 16 Administrative Review Meetings to Finalize Township Manager Recommended Budget
- 22 BOC Regular Meeting: Presentation of Township Manager's Recommended Budget and Adoption of Recommended Comprehensive Budget §7.06[A](2)
- 29 BOC: Special Budget Hearing Meeting | 6:30pm | Radnor Township Building

October						
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November

- 12 BOC Regular Meeting
- 19 BOC: Special Budget Hearing Meeting | 6:30pm | Radnor Township Building
- 26 BOC Regular Meeting: Introduction of Final Budget Ordinances

November						
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December

- 10 BOC Regular Meeting: Final Public Hearing and Adoption of Budget Legislation:
 - Ord: 2019 Tax Rates | Sewer Rent Rates | Stormwater Fee Rate
 - Ord: 2019 Consolidated Fee Schedule
 - Ord: 2019 Appropriation Budget
 - Included w/ Budget: Five Year Capital Program
 - Included w/ Budget: Five Year Financial Forecast
 - Res: 2019 Wage and Salary Schedule

December						
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