

Radnor Township, PA
 Fiscal Year 2012 Budget, Five-Year Capital Plan, and Fee Schedule Calendar



October 4th

- Special Finance and Audit Committee meeting to discuss preliminary budget figures and discuss the 2012, 2013 planning and budget proposed plan (attached).

October 2011						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

October 7th

- Distribution of the PRELIMINARY budget documents discussed at the October 4th meeting. These figures will serve as the initial estimates for the 2012 budget until the Township Manager submits the formal recommendation on November 11, 2011.

October 10th

- Regular Board meeting: Board decision on 2012 budget calendar and 2012 / 2013 discussion item and budget calendar.

November 2011						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

October 11th – 28th

- Administrative Budget Kick-Off Meeting (October 11th): Based on Board decision on the items from the 10th BOC meeting, the budget calendar will be distributed, the Township Manager’s budget expectations will be discussed, and the 2012 Operating and Capital budget packages will be distributed to departments.

October 28th

- Departmental budget information deadline (by Noon). This will include operating budget estimates, capital budget updates and fee schedule updates.

December 2011						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

October 31st – November 10th

- Administration’s development of the 2012 budget and five-year capital plan update. This will include internal budget meetings, preparations of informational budget tables and other items to be incorporated into the budget document.

November 11th

- The Township Manager will submit a final proposed 2012 budget, 2012-2016 capital plan and 2012 consolidated fee schedule to the Board of Commissioners.

November 14th

- Board of Commissioners adoption of the preliminary 2012 operating budget and 2012-2016 capital plan [§7.07.A].

November 28th

- Charter mandated public hearing on the preliminary 2012 operating budget and 2012-2016 capital plan [§7.07.B].

November 30th and/or December 5th

- [Potential] Nights to hold special Board of Commissioner meetings to review the 2012 Budget

December 12th

- Board of Commissioners adopts the Final 2012 Budget and Tax Levy Ordinances / Resolutions, including the Consolidated Fee Schedule, 2012-2016 Capital plan, and 2012 Administration Salary schedule (which will be incorporated in the budget document).