

2012 DISCUSSION ITEMS FOR 2013 BUDGET PLAN

MEETING DATES

JANUARY	FEBRUARY	MARCH	APRIL	MAY
<p>3 - Board of Commissioners Reorganization Meeting Kick-Off of Discussion Items for the 2013 Budget Plan</p> <ul style="list-style-type: none"> • Approve Schedule • Discuss Formats/Action <p>9 - Board of Commissioners Mtg. 7 P.M.</p> <p>18 - Stormwater Quality Mgmt. Plan</p> <p>23 - Board of Commissioners Mtg. 7 P.M.</p> <p>30 - Fiscal Policies Capital Equip. Replacement/ Funding Policy CARFAC: Discussion/Presentation of initial 5-yr Forecast</p>	<p>13 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>21 - Pensions, OPEB CARFAC: Planning sub-group participation</p> <p>27 - Board of Commissioners Mtg.</p>	<p>12 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>19 - Township Services, Staffing</p> <p>26 - Board of Commissioners Mtg.</p>	<p>9 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>16 - Real Estate Assessment</p> <p>23 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>30 - Re-Cap of Discussions/ Decisions to date CARFAC: 5 year Forecast Update</p>	<p>14 - Board of Commissioners Mtg. 21 - Board of Commissioners Mtg. 7 P.M.</p> <p>24 - Township Facilities & Infrastructure</p>
JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER
<p>6:30 P.M.</p> <p>12 - Tree Maintenance/ Replacement Program Canceled</p> <p>18 - Board of Commissioners Mtg.</p>	<p>16 - Board of Commissioners Mtg. 7 P.M.</p> <p>18 - Funding for Various Groups/ Organizations Funding for Fire Companies</p> <p>CARFAC: Initial reviews of 2013 Budget information</p>	<p>6:30 P.M.</p> <p>13 - Summary of Findings to Date/ Recommendations</p> <p>20 - Board of Commissioners Mtg. Preliminary outline/discussion for BOC on 2013 Budget</p> <p>CARFAC: Detailed 2013 Budget Discussion Recommendation development to BOC</p>	<p>10 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>17 - Prepare initial plan for 2013 Budget (Priorities of the BOC) Prepare Initial 5 Year Forecast for 2013-2017 w/ CARFAC & Administration Prepare Initial 5 Year Capital Project/Equipment Replacement Program for 2013—2017</p> <p>24 - Board of Commissioners Mtg.</p>	<p>8 - Board of Commissioners Mtg. 6:30 P.M.</p> <p>15 - Submit 2013 Budget to BOC</p> <p>22 - Board of Commissioners Mtg.</p>