

Radnor Township, PA

2013 Budget and Five-Year Forecast Implementation Calendar v.3 – Adopted on August 20, 2012 - Amended August 23, 2012



<p>July 19 July 31</p> <p>August 8 August 10 August 13</p> <p>August 15, 16 August 20 August 23</p> <p>September 6, 8 September 10 September 12 September 17 September 18-21 September 19</p> <p>September 24 September 27 September 30</p> <p>October 8 October 9-11 October 10 October 15 October 22</p> <p>October 29</p> <p>November 7 November 12 November 14 November 18 November 26</p> <p>December 5 December 17</p>	<p>CARFAC Meeting: Review draft budget calendar Finalize the Proposed 2013 Budget Calendar</p> <p>Kickoff Staff Meeting (all employees) – 2013 Budget Planning Session Distribution of 2013 Departmental Budget Packets BOC Special Meeting: Summary of Findings to date/ Recommendations Administration to give presentation on fully loaded forecast (to-date)</p> <p>Internal Planning Session (Department Working Groups) BOC Regular Meeting: (1) Prelim. Outline/ Discussion for 2013 Budget CARFAC Meeting: Review significant budget items/ determine working group breakout items to be worked on in September</p> <p>Township Manager: Public Listening Sessions for Resident and Business Input BOC Regular Meeting: (2) Introduction of projected 2013 MMO Resolution Individual Department Budget Requests and Supporting Documentation Due BOC Special Meeting: (1) Formal adoption of BOC priorities for 2013 Individual Department Budget Working Sessions #1 CARFAC Meeting: 4-7pm Working Group meetings w/ Department Heads 7-9 Working Meeting to review DRAFT aggregate budget assumptions BOC Regular Meeting [adopt 2013 MMO Resolution] CARFAC Meeting: Aggregate Scenario Review and Working Group Updates Submit 2013-2018 Capital Program to BOC [\$7.06]</p> <p>BOC Regular Meeting Individual Department Budget Working Sessions #2 CARFAC Meeting: Full Review Preliminary Manager Recommended Budget Submit 2013 Prelim. Manager Recommended Budget to BOC [\$7.03] (1) BOC Regular Meeting (2) Adoption of 2013 Preliminary Budget (Resolution) [\$7.07.A] Public Hearing #1 on 2013 Preliminary Budget [6:30pm]</p> <p>Public Hearing #2 on 2013 Preliminary Budget [6:30pm] BOC Regular Meeting: Public Hearing #3 on 2013 Prelim. Budget [\$7.07.B] CARFAC Meeting: Budget Review and Working Group updates Public Hearing #4 on 2013 Preliminary Budget [5:00pm] BOC Regular Meeting: Introduction of 2013 Final Budget Ordinance [\$7.07.C]</p> <p>CARFAC Meeting: Final review of 2013 Budget and any discussion items ahead of the December 17th Board meeting BOC Regular Meeting: Final Adoption of 2013 Budget Ordinance to include:</p> <ul style="list-style-type: none"> • 2013 Tax Rates • 2013 Sewer Rent Rates • 2013 Consolidated Fee Schedule • 2013 Salary Schedule • Five Year Capital Program • 2013 Appropriation Budget • Five Year Financial Forecast • Fifteen Year Financial Model
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July 2012						
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