

**TOWNSHIP OF RADNOR*****Minutes of the Regular Board of Commissioners Special Meeting of September 21, 2021***

*The Radnor Township Board of Commissioners met via Zoom at approximately 6:35 pm  
[https://www.youtube.com/watch?v=ykBb\\_CqDLbY](https://www.youtube.com/watch?v=ykBb_CqDLbY)*

***Commissioners Present***

*Moira Mulrone, Vice President  
Sean Farhy*

*Lisa Borowski  
Jake Abel*

*Cathy Agnew*

***Also Present:*** *William White, Township Manager, Robert Tate, Director of Finance, Amy Lacey, Assistant Director of Finance, Christopher Flanagan, Chief of Police, Tammy Cohen, Director of Parks and Community Programming, Steve Norcini, Township Engineer, Ricky Foster, Jr., Public Works Director, Kevin Kochanski, Director of Community Development, Peggy Hagan, Executive Assistant to the Township Manager.*

***Not Present:*** *Jack Larkin, Richard Booker*

*Vice President Mulrone called the meeting to order and led the assembly in the Pledge of Allegiance.*

***1. Public Participation***

None

***2. Presentation of the 2022 Township Manager Recommended Budget***

Bill White, Township Manager began by thanking the Board of Commissioners for scheduling the special meeting and noted the meeting to be capped at two hours, he also thanked the Department Heads for attending the meeting.

Bill White, Township Manager, and Bob Tate, Director of Finance, gave a budget presentation which included, 2022 General Fund Outlook, Millage History, Business Taxes with a year over year comparison and 2022 projection, General Fund Expenditures which included wages, payroll liabilities, benefits, and transfers, Annual Departmental Expense Comparison, General Fund Expenditure Comparison including OPEB Funding Plan, varying levels of departmental capital expense, pandemic expenditures, General Fund Operating Statement 2020-2021, 2022 Sanitary Sewer Outlook, Sanitary Sewer Rate History – 2012 -2021, and the 2022 Stormwater Fund Outlook.

There was discussion among Commissioners and Staff which included, use of Federal Stimulus Money received, possible RHM sanitary sewer rate change, emergency project funding, upcoming special meeting dates of September 30, 2021, and October 27, 2021, projected increase of Business Privilege Tax income, and Community Organization process for requesting funding and notification of meeting date for discussion.

*3. Public Participation*

Sara Pilling – 29 Garrett Avenue – She is concerned about the heat this summer and going forward in regard to seniors and keeping them cool enough. She would like a contingency plan developed for seniors and infants on very hot summer days.

Baron Gemmer – He had questions on 2020 and 2021 Business Tax projections and payments.

*4. Adjournment*

There being no further business, the regular meeting adjourned on a motion duly made and seconded.

*Respectfully submitted.*

*Peggy Hagan*