ORDINANCE NO. 2018-17 FISCAL YEAR 2019 TAX LEVY

AN ORDINANCE OF THE TOWNSHIP OF RADNOR, DELAWARE COUNTY, COMMONWEALTH OF PENNSYLVANIA, ADOPTING A FINAL COMPREHENSIVE BUDGET FOR FISCAL YEAR 2019, AND ESTABLISHING THE TOWNSHIP MILLAGE RATE

The Board of Commissioners of Radnor Township, Delaware County, Pennsylvania, hereby ENACTS and ORDAINS, as follows:

<u>Section 1.</u> That the Final 2019 Budget, referenced as the Township Manager's Recommended Comprehensive Budget attached hereto and incorporated herein, dated October 25, 2018, is hereby adopted setting forth all proposed revenues and appropriations for all Township funds for fiscal year 2019 and subject to the following Board direction discussed at the Board of Commissioner meetings held on November 19, 2018 and November 26, 2018:

- a. A motion to include the full amount of the 2019 OPEB allotted payment in the 2019 budget in the amount of \$1,259,209 approved by the Board at the public hearing held on November 19, 2018.
- b. Inclusion of \$100,000 in additional funds in addition to amounts already included in the 2019 Township Manager's Recommended Budget for the Radnor Fire Company.
- c. Inclusion of \$15,000 in additional funds in addition to amounts already included in the 2019 Township Manager's Recommended Budget for the Wayne Senior Center.
- d. No additional Capital funding to be included beyond what was included in the Township Manager's Recommended Budget.

Section 2. The total tax millage rate for 2019 shall be 4.1582 mills and is allocated as follows:

Operational / Capital tax levy

3.9865 mills (unchanged from 2012)

Debt Service tax levy

0.1717 mills (established in 2016)

Total tax levy 2018

4.1582 mills

Section 3. That all other permit, service and user fees for fiscal year 2019 shall be set by Ordinance 2018-19 and shall be subject to further amendment by the Board of Commissioners.

<u>Section 4.</u> Repealer. All ordinance or parts of ordinances which are inconsistent herewith are hereby repealed.

Section 5. Severability. If any section, paragraph, sub-section, clause or provision of this Ordinance shall be declared invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part thereof other than that portion specifically declared invalid.

<u>Section 6.</u> Effective Date. This Ordinance shall become effective in accordance with the Radnor Township Home Rule Charter.

ENACTED AND ORDAINED this 10th day of December, 2018

RADNOR TOWNSHIP

By:

Name: Lisa Borowski Title: President

ATTEST:

Name: Robert A. Zienkowski

Title: Township Manager / Secretary