

**ORDINANCE 2016-03
RADNOR TOWNSHIP, PA**

**AN ORDINANCE OF RADNOR TOWNSHIP, DELAWARE
COUNTY, PENNSYLVANIA, ADOPTING A CAPITAL BUDGET
FOR THE TOWNSHIP STORMWATER FUND**

WHEREAS, the 2016 Capital Plan, adopted by the Board of Commissioners on December 14, 2015 as part of Ordinance 2015-20, did not include a capital budget for the Stormwater Fund (#04) to allow the Stormwater Management Advisory Committee time to review and make their recommended plan; and

WHEREAS, the Stormwater Management Advisory Committee has submitted a capital plan to be incorporated into the Township-Wide Capital Plan; and

WHEREAS, The Board of Commissioners at their March 14, 2015 Board Meeting passed a motion to include \$180,000 in appropriations for the North Wayne stormwater basin repair; and

WHEREAS, The Board of Commissioners now would like to incorporate Exhibit A into the Township's Five-Year Capital Plan.

NOW, THEREFORE, be it hereby **ENACTED** and **ORDAINED** as follows:

That the amendments identified in Exhibit A attached hereto are incorporated into the Township's 2016 Capital Plan and Appropriation Budget for the Stormwater Fund #04.

EFFECTIVE DATE: This ordinance shall take effect in accordance with the Radnor Home Rule Charter

REPEALER: That any Ordinances, or parts of Ordinances, conflicting with this Ordinance is hereby repealed to the extent of such inconsistency.

SEVERABILITY: If any sentence, clause, section or part of this Resolution is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this Ordinance. It is hereby declared as the intent of the Radnor Township that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

ENACTED and **ORDAINED** this eleventh day of April, 2016.


RADNOR TOWNSHIP

By:

Name: *Robert A. Zienkowski, IV, Esq.*
Title: President

vice

ATTEST:


Name: Robert A. Zienkowski
Title: Township Manager / Secretary

Projected Radnor Township Stormwater Budget 2016-2020

Prepared by: PRB. Mods by JJS

Date: 12/29/15

Modified by: BMW | Board of Commissioners

Date: 03/14/2016

= Target % of SW funding (year-to-year).

= Differing from target % of SW funding

YEAR (actual \$ and %)	2015\$	2015%	2016\$	2016%	2017\$	2017%	2018\$	2018%	2019\$	2019%	2020\$	2020%
PLANNED REVENUES												
Stormwater Fee Revenue	\$1,010,500		\$1,010,500		\$1,110,500		\$1,010,500		\$1,010,500		\$1,010,500	
Previous Year Balance	\$1,615,853		\$2,267,442		\$986,450		\$581,480		\$458,515		\$458,515	
PLANNED EXPENDITURES												
Repair/Maintenance/MS4	\$212,228	21.0%	\$560,127	55%	\$185,470	17%	\$202,100	20%	\$202,100	20%	\$202,100	20%
Culvert assessments (5)			\$41,500									
Marlbridge Rd replace + inspect			\$244,000									
Marlborough Rd pipe purchase			\$14,627									
Mill Rd culvert - GF			\$160,000									
Televised inspection			\$100,000		\$50,000		\$50,000		\$50,000		\$50,000	
Total committed R/M/MS4 \$\$			\$560,127		\$50,000		\$50,000		\$50,000		\$50,000	
Unused R/M/MS4 \$\$			\$0		\$135,470		\$152,100		\$152,100		\$152,100	
Capital Improvements	\$60,000	5.9%	\$1,600,000	158%	\$1,200,000	108%	\$800,000	79%	\$677,035	67%	\$677,035	67%
N. Wayne Field Basin Repair			\$180,000									
North Wayne Station			\$30,000		\$100,000							
Middle School Connection			\$150,000									
Banbury Francis Way			\$607,000		\$600,000							
Township-wide assessment			\$275,000									
Total committed Capital \$\$			\$1,242,000		\$700,000		\$0		\$0		\$0	
Unused Capital \$\$			\$358,000		\$500,000		\$800,000		\$677,035		\$677,035	
Admin/ General SW Engineering	\$84,683	8.4%	\$80,840	8%	\$80,000	8%	\$80,840	8%	\$80,840	8%	\$80,840	8%
Rebate/Credit/Grants	\$2,000	0.2%	\$50,525	5%	\$50,000	5%	\$50,525	5%	\$50,525	5%	\$50,525	5%
%/ \$ of current year fees	\$358,911	35.5%	\$2,291,492	227%	\$1,515,470	138%	\$1,133,465	112%	\$1,010,500	100%	\$1,010,500	100%
Year -end Balance	\$2,267,442		\$986,450		\$581,480		\$458,515		\$458,515		\$458,515	

Footnote:

The \$180,000 budgeted for repair of the existing stormwater management system is contingent upon the outcome of the watershed assessment being completed by CH2M. When the results of the modeling in regards to the proposed basin at the North Wayne Field is complete, the Board of Commissioners will determine if they wish to apply the \$180,000 towards the total cost of construction of the proposed basin, or use it as listed for repair of the existing stormwater management system.

