

**ORDINANCE NO. 2016-15  
FISCAL YEAR 2017 TAX LEVY**

**AN ORDINANCE OF THE TOWNSHIP OF RADNOR, DELAWARE COUNTY,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING A FINAL  
COMPREHENSIVE BUDGET FOR FISCAL YEAR 2017, AND ESTABLISHING  
THE TOWNSHIP MILLAGE RATE AND SANITARY SEWER RENT**

*The Board of Commissioners of Radnor Township, Delaware County, Pennsylvania, hereby ENACTS and ORDAINS, as follows:*

**Section 1.** That the Final 2017 Budget, referenced as the Township Manager's Recommended Comprehensive Budget attached hereto and incorporated herein, dated October 10, 2016, is hereby adopted setting forth all proposed revenues and appropriations for all Township funds for fiscal year 2017 and subject to the following Board motions approved by vote by the Board of Commissioners at their November 21, 2016 and November 28, 2016 public discussions on the 2017 Budget:

- a. A motion to utilize \$851,900 from the 2015 General Fund excess fund balance along with the re-purposing of \$300,000 from the Trail Bond Proceeds ("VU Trail") to fund the \$1,151,900 needed for the Library Project approved by the Board 7-0.
- b. A motion to allocate \$400,000 from the 2015 General Fund excess fund balance to the Park and Open Space Fund approved by the Board 4-3.
- c. A motion to allocate \$354,000 plus \$96,959 from the 2015 General Fund excess fund balance to the capital program, and to move the South Wayne Parking Lot funding from 2018 to 2017 in the Capital Plan; and to reduce the 2017 Carin funding from \$150,000 to \$50,000 in the Capital Plan approved by the Board 7-0.
- d. A motion to keep the stormwater fee at \$29.00 per unit for 2017 approved by the Board 4-3.
- e. A motion to increase the Willows Fund Repair and Maintenance expense line to \$50,000 in 2017 approved by the Board 7-0.
- f. A motion to adjust line items for Surrey Services and Wayne Senior Center to back to 2016 level, plus 2.75%; and that the total appropriations are not increased as a result approved by the Board 6-1.
- g. A motion to incorporate the Stormwater budget presented by the SWMAC at the November 7 public hearing into the adopted budget approved by the Board 6-1.

**Section 2.** The total tax millage rate for 2017 shall remain the same at 3.9228 mills and is allocated as follows:

Operational / Capital tax levy	-	3.7511 mills (unchanged from 2012)
Debt Service tax levy	-	<u>0.1717</u> mills (established in 2016)
Total tax levy 2017	-	3.9228 mills

**Section 3.** The annual sewer service charges for all real property within the Township shall be set at the amount of \$5.90 per 1,000 gallons of water used in the year 2016 as certified by Aqua.

**Section 4.** That all other permit, service and user fees for fiscal year 2016 shall be set by Ordinance 2016-16 and shall be subject to further amendment by the Board of Commissioners.

**Section 5.** Repealer. All ordinance or parts of ordinances which are inconsistent herewith are hereby repealed.

**Section 6.** Severability. If any section, paragraph, sub-section, clause or provision of this Ordinance shall be declared invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of this Ordinance as a whole or any part thereof other than that portion specifically declared invalid.

**Section 7.** Effective Date. This Ordinance shall become effective in accordance with the Radnor Township Home Rule Charter.

**ENACTED AND ORDAINED** this 12<sup>th</sup> day of December, 2016

RADNOR TOWNSHIP

By:



Name: Phil Ahr  
Title: President



ATTEST:

Name: Robert A. Zienkowski  
Title: Township Manager / Secretary