

**ORDINANCE 2015-12
RADNOR TOWNSHIP, PA**

**AN ORDINANCE OF RADNOR TOWNSHIP, DELAWARE
COUNTY, PENNSYLVANIA, UPDATING THE 2015 CAPITAL
BUDGET BY PROVIDING SUPPLEMENTAL APPROPRIATIONS
FOR THE CLEM MACRONE PARK MASTER PLAN
DEVELOPMENT PROJECT PURSUANT TO THE HOME RULE
CHARTER**

WHEREAS, the Board of Commissioners retained Kimmel Bogrette on October 14, 2013 as part of Resolution 2013-124 to develop the Clem Macrone Park Master Plan by coordinating with the community, Township staff and other interested stakeholders; and

WHEREAS, the Kimmel Bogrette presented the preliminary conceptual plans for the Clem Macrone Park Master Plan Development Project on April 28, 2014 during the regularly scheduled Board of Commissioner meeting; and

WHEREAS, the Board of Commissioners reengaged Kimmel Bogrette on January 12, 2015 as part of Resolution 2015-03 to provide final design, permitting and bidding documents for the Clem Macrone Park Master Plan Development Project in an amount not-to-exceed \$196,000; and

WHEREAS, the Township applied for and was awarded a grant from the Department of Community and Economic Development in the amount of \$224,000 for the Clem Macrone Park Master Plan Development Project on October 2014; and

WHEREAS, the Township received \$5,000 from PECO as a donation towards the Clem Macrone Park Master Plan Development Project, which was deposited on June 26, 2014; and

WHEREAS, the Board of Commissioners adopted Resolution 2015-49 authorizing the execution of a grant application to the Department of Conservation and Natural Resources in the amount of \$350,000 for the Clem Macrone Park Master Plan Development Project; and

WHEREAS, Chapter §7.08B of the Home Rule Charter allows for supplemental appropriations if, in part, “the Manager certifies to the Board that there are available for appropriation revenues in excess of those estimated in the budget, the Board may make supplemental appropriations for operating expenses...”; and

WHEREAS, Chapter §44.11(C)(4) of the Township Administrative Code provides that an appropriate use of a nonrecurring revenue shall include “Funding capital improvements or building fund balances in Capital Improvement Fund”; and

WHEREAS, the Township’s 2014 Audited Financial Statements disclose an excess fund balance over and above the fund balances required in Chapter §44.10 of the Township Administrative Code in the amount of \$971,395 (page 18 of the 2014 Comprehensive Annual Financial Report, General Fund Balance Sheet), and the Board of Commissioners wish to utilize these funds for the Clem Macrone Park Master Plan Development Project; and

WHEREAS, The Board of Commissioners wishes to amend the 2015 Capital Appropriations as previously adopted in Ordinance #2013-23 to include appropriations for the Clem Macrone Park Master Plan Development Project either through a transfer of fund balance or through incurrence of debt pursuant to the Local Government Unit Debt Act.

NOW, THEREFORE, be it hereby **ENACTED** and **ORDAINED** as follows:

The 2015 Capital Fund Budget will include the following amendments:

Appropriations:		
Construction	05.450.48801	1,577,312
Inspection	05.450.48801	78,216
Contingency	05.450.48801	187,718
Total Supplemental Appropriations		\$1,843,246

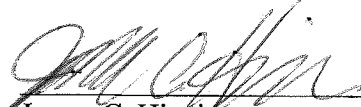
EFFECTIVE DATE: This ordinance shall take effect in accordance with the Radnor Home Rule Charter


REPEALER: That any Ordinances, or parts of Ordinances, conflicting with this Ordinance is hereby repealed to the extent of such inconsistency.

SEVERABILITY: If any sentence, clause, section or part of this Resolution is for any reason found to be unconstitutional, illegal or invalid, such unconstitutionality, illegality or invalidity shall not affect or impair any of the remaining provisions, sentences, clauses, sections or parts of this Ordinance. It is hereby declared as the intent of the Radnor Township that this Ordinance would have been adopted had such unconstitutional, illegal or invalid sentence, clause, section or part thereof not been included herein.

ENACTED and **ORDAINED** this 15th day of September, 2015.

RADNOR TOWNSHIP

By: 
Name: James C. Higgins
Title: Vice-President

ATTEST: 
Name: Robert A. Zienkowski
Title: Township Manager / Secretary