

RESOLUTION NO. 2009-37  
TOWNSHIP OF RADNOR

2010-2014 CAPITAL IMPROVEMENT PLAN

A RESOLUTION OF THE TOWNSHIP OF RADNOR, DELAWARE COUNTY, COMMONWEALTH OF PENNSYLVANIA, ADOPTING THE 2010-2014 CAPITAL IMPROVEMENT PLAN PURSUANT TO THE RADNOR TOWNSHIP HOME RULE CHARTER.

*WHEREAS*, Section 7.07(c) of the Radnor Township Home Rule Charter requires that the Board of Commissioners adopt a Capital Improvement Plan by the end of each fiscal year; and

*WHEREAS*, the Board of Commissioners preliminarily approved the proposed Capital Improvement Plan at their November 23, 2009 meeting; and

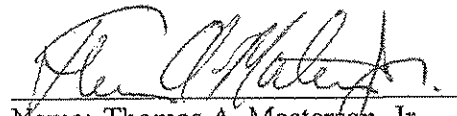
*WHEREAS*, the Board desires to adopt a five-year Capital Improvement Plan for enumerated major categories as set forth on the proposed Plan.

*NOW, THEREFORE*, be it hereby *RESOLVED* that the Radnor Township Board of Commissioners does hereby adopt the 2010-2014 Capital Improvement Plan for eight (8) enumerated major categories as set forth on the attached Plan dated November 16, 2009, a copy of which is attached hereto and incorporated herein.

*SO RESOLVED*, this 14<sup>th</sup> day of December, A.D., 2009.

RADNOR TOWNSHIP

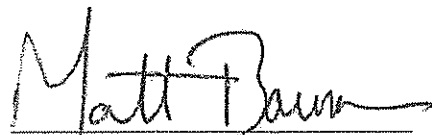
By:



Name: Thomas A. Masterson, Jr.

Title: President

ATTEST:



Matthew Baumann, Secretary

**RADNOR TOWNSHIP  
5 - YEAR CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010-2014**

**EXECUTIVE SUMMARY**

CODE	MAJOR CATEGORY	2010	2011	2012	2013	2014	TOTAL 2010-2014
1	Water Quality and Management	\$0	\$0	\$0	\$0	\$0	\$0
2	Fire Services	\$600,000	\$0	\$0	\$0	\$0	\$600,000
3	Traffic Control Systems	\$0	\$0	\$0	\$0	\$0	\$0
4	Township Buildings and Grounds	\$0	\$0	\$0	\$0	\$0	\$0
5	Road and Bridge Construction	\$250,000	\$0	\$0	\$0	\$0	\$250,000
6	Equipment and Vehicles	\$1,081,450	\$632,700	\$687,700	\$791,700	\$792,000	\$3,985,550
7	Parks, Willows and Recreation Facilities	\$150,000	\$0	\$0	\$0	\$0	\$150,000
8	Special Assessment Projects	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL - ALL CATEGORIES</b>		<b>\$ 2,081,450</b>	<b>\$ 632,700</b>	<b>\$ 687,700</b>	<b>\$ 791,700</b>	<b>\$ 792,000</b>	<b>\$ 4,985,550</b>

WATER QUALITY MANAGEMENT  
GROUP 1

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

WATER QUALITY & MANAGEMENT (GROUP 1) 05-421-4840

CODE	EXPENDITURE					TOTAL
	2010	2011	2012	2013	2014	2010-2014
1-01						\$0
TOTAL - WATER QUALITY & MANAGEMENT (1)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FIRE SERVICES  
GROUP 2

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

FIRE EQUIPMENT & VEHICLES (GROUP 2) 05-413-4830

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
2-01	Replace Radnor Fire Ladder Truck	\$600,000	-	-	-	-	\$600,000
	TOTAL - FIRE SERVICES (2)	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ 600,000

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
 FISCAL YEARS 2010 - 2014

TRAFFIC CONTROL SYSTEMS  
 GROUP 3

TRAFFIC CONTROL SYSTEMS (GROUP 3) 05-433-4760

CODE	EXPENDITURE					TOTAL	
	2010	2011	2012	2013	2014	2010-2014	
3-01							\$0
TOTAL - TRAFFIC CONTROL SYSTEMS (3)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TOWNSHIP BUILDINGS AND GROUNDS  
GROUP 4

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

TOWNSHIP BUILDING & GROUNDS (GROUP 4-1) 05-403-4820

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
4-1-1							\$0
	TOTAL - TOWNSHIP BUILDING & GROUNDS (4-1)	\$0	\$0	\$0	\$0	\$0	\$0

TOWNSHIP BUILDINGS, LIBRARY (GROUP 4-2) 05-403-4820

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
4-2-1							\$0
	TOTAL - TOWNSHIP BUILDINGS, LIBRARY (4-2)	\$0	\$0	-	-	-	\$0
	TOTAL - TWP BLDGS, GROUNDS, LIBRARY (4)	\$	-	\$	-	\$	-

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
 FISCAL YEARS 2010 - 2014

ROAD & BRIDGE CONSTRUCTION  
 GROUP 5

ROAD AND BRIDGE CONSTRUCTION (GROUP 5) 05-439-4850

EXPENDITURE		2010	2011	2012	2013	2014	TOTAL 2010-2014
5-02	County Line @ Bryn Mawr Avenue intersection improvement	\$250,000	-	-	-	-	\$250,000
	TOTAL - ROAD AND BRIDGE CONSTRUCTION (5)	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

PARK & RECREATION FACILITIES  
GROUP 7

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

PARK AND RECREATION FACILITIES (GROUP 7) 05-450-4850

PARK IMPROVEMENTS AND OPEN SPACE FUND (GROUP 7-1)

CODE	EXPENDITURE					TOTAL	
	2010	2011	2012	2013	2014	2010-2014	
	-	-	-	-	-	-	\$0
TOTAL - PARK IMPROVEMENTS & OPEN SPACE FUND (7-1)	\$0	\$0	\$0	-	-	-	\$0



PARK & RECREATION FACILITIES  
GROUP 7

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

THE WILLOWS (GROUP 7-2)

CODE	EXPENDITURE					TOTAL
	2010	2011	2012	2013	2014	2010-2014
7-2-01						\$0
TOTAL - WILLOWS (7-2)						\$0

PARK & RECREATION FACILITIES  
GROUP 7

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

GENERAL PARKS & RECREATION (GROUP 7-3)

CODE	EXPENDITURE					TOTAL	
	2010	2011	2012	2013	2014	2010-2014	
7-3-01	\$150,000	-	-	-	-	\$	\$150,000
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	\$ 150,000
	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$	\$ 150,000

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
 FISCAL YEARS 2010 - 2014

SPECIAL ASSESSMENT PROJECTS  
 GROUP 8

SPECIAL ASSESSMENT PROJECTS (GROUP 8)

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
	Paid from Sewer Operating Fund						
	TOTAL - SPECIAL ASSESSMENT PROJECTS (8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

EQUIPMENT AND VEHICLES  
GROUP 6

RADNOR TOWNSHIP CAPITAL IMPROVEMENT PLAN  
FISCAL YEARS 2010 - 2014

PUBLIC WORKS - SANITATION COLLECTION (GROUP 6-1) 05-430-4830

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
6-1-01	Refuse Trucks - Replace 1 per year	\$170,000	\$177,000	\$184,000	\$191,000	\$198,000	\$920,000
6-1-02	Replace 4x4 Pickup Truck #39 (1996)	\$30,000	-	-	-	-	\$30,000
6-1-03	Replace 4x4 Pickup Truck #38 (2002)	-	-	\$30,000	-	-	\$30,000
	TOTAL - SOLID WASTE COLLECTION (6-1)	\$200,000	\$177,000	\$214,000	\$191,000	\$198,000	\$980,000

PUBLIC WORKS - STREETS & HIGHWAYS (GROUP 6-2) 05-430-4830

CODE	EXPENDITURE	2010	2011	2012	2013	2014	TOTAL 2010-2014
6-2-01	Replace dump truck plows 2 per year	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
6-2-02	Replace Clam Buckets - 2 (1988) (1990)	\$40,000	-	-	-	-	\$40,000
6-2-03	Replace Dump Truck #53 (1994)	\$138,000	-	-	-	-	\$138,000
6-2-04	Tub grinder - Funds needed for possible DEP 902 Grant	\$100,000	-	-	-	-	\$100,000
6-2-05	Replace Dump Truck Body	\$15,000	-	-	-	-	\$15,000
6-2-06	Replace Dump Truck #54 (1997)	-	\$143,000	\$148,000	-	-	\$143,000
6-2-07	Replace Dump Truck #59 (1997)	-	-	\$30,000	-	-	\$30,000
6-2-08	Leaf Vacuum - Replace (1998)	-	-	\$30,000	-	-	\$30,000
6-2-09	Replace 4x4 Pickup Truck #44 (2000)	-	-	-	\$153,000	-	\$153,000
6-2-10	Replace Dump Truck #58 (1998)	-	-	-	\$60,000	-	\$60,000
6-2-11	Replace Stake Body #55 (2001)	-	-	-	\$30,000	-	\$30,000
6-2-12	Replace Leaf Vacuum (1998)	-	-	-	-	\$30,000	\$30,000
6-2-13	Replace 4x4 Pickup Truck #47 (2004)	-	-	-	-	\$30,000	\$30,000
6-2-14	Replace Leaf Vacuum (1999)	-	-	-	-	\$18,000	\$18,000
6-2-15	Replace asphalt hot box (1995)	-	-	-	-	\$15,000	\$15,000
6-2-16	Replace air compressor (1993)	-	-	-	-	-	-
	TOTAL - STREETS AND HIGHWAYS (6-2)	\$303,000	\$153,000	\$218,000	\$253,000	\$103,000	\$1,030,000

POLICE VEHICLES & EQUIPMENT (GROUP 6-3) 05-410-4830

CODE	EXPENDITURE					TOTAL 2010-2014
	2010	2011	2012	2013	2014	
6-3-01	\$117,750	\$164,000	\$120,000	\$164,000	\$130,000	\$695,750
6-3-02	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$110,000
	\$139,750	\$186,000	\$142,000	\$186,000	\$152,000	\$805,750
TOTAL - POLICE (6-3)						

PUBLIC WORKS - PARKS MAINTENANCE (GROUP 6-4) 05-430-4830

CODE	EXPENDITURE					TOTAL 2010-2014
	2010	2011	2012	2013	2014	
6-4-01	\$17,000	\$17,000	\$17,000	\$17,000	\$17,000	\$85,000
6-4-02	\$75,000	-	-	-	-	\$75,000
6-4-03	\$30,000	-	-	-	-	\$30,000
6-4-04	\$20,000	-	-	-	-	\$20,000
6-4-05	\$13,500	-	-	-	-	\$13,500
6-4-06	\$12,000	-	-	-	-	\$12,000
6-4-07	\$6,500	-	-	-	-	\$6,500
6-4-08	-	\$35,000	-	-	-	\$35,000
6-4-09	-	-	\$30,000	-	-	\$30,000
6-4-10	-	-	-	\$70,000	-	\$70,000
6-4-11	-	-	-	\$30,000	-	\$30,000
6-4-12	-	-	-	\$30,000	-	\$30,000
6-4-13	-	-	-	-	\$165,000	\$165,000
	\$174,000	\$52,000	\$47,000	\$147,000	\$182,000	\$602,000
TOTAL - PARKS MAINTENANCE (6-4)						

SEWER OPERATIONS - VEHICLES & EQUIPMENT (GROUP 6-5) 05-421-4830

CODE	EXPENDITURE					TOTAL 2010-2014
	2010	2011	2012	2013	2014	
6-5-12 Replace 4x4 Pickup #81 (2001)	-	-	\$30,000	-	-	\$30,000
6-5-15 Replace Dump Truck #82 (2000)	-	-	-	-	\$148,000	\$148,000
TOTAL - SEWER MAINTENANCE (6-5)	\$0	\$0	\$30,000	\$0	\$148,000	\$178,000

GENERAL GOVERNMENT (GROUP 6-6) 05-400-4830

CODE	EXPENDITURE CATEGORY					TOTAL 2010-2014
	2010	2011	2012	2013	2014	
6-6-01 Lease Copier - Admin/Finance/Parks - monthly pymts	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500
6-6-02 Lease Copier - Comm Dev/Engineering - monthly pymts	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$17,500
6-6-03 Lease Plotter - Comm Dev/Engineering - monthly pymts	\$5,700	\$5,700	\$5,700	\$5,700	-	\$22,800
6-6-04 Software Upgrades	\$200,000	-	-	-	-	\$200,000
6-6-05 Replace Vehicle, Code Officials (2001)	\$25,000	-	-	-	-	\$25,000
6-6-06 Vehicle Purchase, new 4x4 for Engineer (Replace #45)	\$25,000	\$25,000	-	-	-	\$25,000
6-6-07 Replace 4x4 for Asst Eng (#90; 2001)	-	\$25,000	-	-	-	\$25,000
6-6-08 Replace Vehicle, Code Officials (2002)	-	-	-	-	-	\$25,000
6-6-09 Replace Vehicle, Code Officials (2001)	-	-	\$22,000	-	-	\$22,000
TOTAL - GENERAL GOVERNMENT (6-6)	\$264,700	\$64,700	\$36,700	\$14,700	\$9,000	\$389,800
TOTAL - EQUIPMENT AND VEHICLES (6)	\$ 1,081,450	\$ 632,700	\$ 687,700	\$ 791,700	\$ 792,000	\$ 3,985,550