



May 19, 2022

# Radnor Township Comprehensive Plan Update

Fee Breakdown by Task

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# Proposed Detailed Budget

FHI Studio proposes a lump-sum fee which will be paid monthly on a percent complete basis. FHI Studio understands the insurance needs of the Township and will comply with the insurance requirements. The following provides a breakdown of our fee proposal by task and individuals performing work in those task areas. This includes the staff position (by title), hours, rate, and cost for each task area.

	<b>Adam Tecza</b> Technical Professional 8	<b>Francisco Gomes</b> Technical Professional 11	<b>Rory Jacobson</b> Technical Professional 7	<b>Leslie Black</b> Technical Professional 12	<b>Stephanie Dyer-Carrol</b> Technical Professional 11	<b>Michael Ahillen</b> Technical Professional 8	<b>Phil Barlow</b> Technical Professional 12		
	<b>\$180</b>	<b>\$220</b>	<b>\$140</b>	<b>\$240</b>	<b>\$230</b>	<b>\$170</b>	<b>\$240</b>	<b>Hours</b>	<b>Fee</b>
1 Overview and Existing Conditions	10	8	20					38	\$6,360
2 Data Collection & Analysis	10	8	40					58	\$9,160
3 Impacts of Regional Trends	20	8	40					68	\$10,960
4 Goals and Objectives	15	8	60					83	\$12,860
5 Community Engagement	120	8	80	60				268	\$48,960
6 Methodology	60	10	100		40	40	40	290	\$52,600
7 Implementation Plan	15	8	60					83	\$12,860
<b>TASK SUBTOTAL</b>	<b>250</b>	<b>58</b>	<b>400</b>	<b>60</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>888</b>	<b>\$153,760</b>

Subtotal Labor	\$153,760
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<b>Direct Expenses</b>	
Travel & Per Diem	\$2,500
Printing & Supplies	\$1,500
Advertising	\$750
<b>Subtotal Direct Expenses</b>	<b>\$4,750</b>

<b>PROJECT TOTAL</b>	<b>\$158,510</b>
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